Metro Mobility

ID Number: 5155

www.metrocouncil.org

Mears Park Centre, 230 East Fifth Street **System Wide Information**

St. Paul, MN 55101-1634

Modal Information

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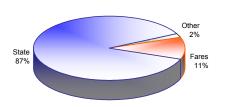
Chief Executive Officer: Jay Lindgren, Regional Administrator (651)602-1723

General Information		Financial Information			Characteristics				Demand
									Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense			\$19,823,338 Q	
MinneapolisSt. Paul, MN		Directly Operated		\$0	Capital Funding				\$142,072 Q
Square Miles	1,063	Purchased Transportation		2,118,072	Annual Passenger Miles			11,238,084	
Population	2,079,676	Total Fare Revenues Earned		\$2,118,072	Annual Vehicle Revenue Miles			7,592,571	
Population Ranking out of 405 UZAs 13					Annual Unlinked Trips				1,015,152
-		Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips				3,537
		Passenger Fares		\$2,118,072	Annual Vehicle Revenue Hours				494,666
		Local Funds		0	Fixed Guideway Directional Route Miles				N/A
Service Area Statistics	ice Area Statistics State Funds			17,195,841	Vehicles Available for Maximum Service			236	
Square Miles	1,063	Federal Assistance ¹		0	Average Fleet Age in Years			3.1	
Population	2,191,628	Other Funds		475,540	Vehicles Operated in Maximum Service				218
		Total Operating Funds Expended	-	\$19,789,453 Q					N/A
					Percent Spares				8%
Service Consumption					Incidents				50
Annual Passenger Miles	11,238,084	Summary of Operating Expenses			Patron Fatalities				0
Annual Unlinked Trips	1,015,152	Salaries, Wages and Benefits		\$0					
Average Weekday Unlinked Trips	3,537	Materials and Supplies		0	Performance Measures				
Average Saturday Unlinked Trips 930 Purchased Transportation			19,823,338 Q						
Average Sunday Unlinked Trips 6		Other Operating Expenses			Service Efficiency				
- ,		Total Operating Expenses	-	\$19,823,338 Q		Mile			\$2.61 Q
					Operating Expense per Vehicle Revenue I				\$40.07 Q
Service Supplied		Reconciling Cash Expenditures		\$0	, 5 ,				
Annual Vehicle Revenue Miles	7,592,571	3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -			Cost Effectiveness				
Annual Vehicle Revenue Hours	494,666	Sources of Capital Funds Expended			Operating Expense per Passenger Mile			\$1.76 Q	
Vehicles Available for Maximum Service	236	Local Funds		\$142,072	Operating Expense per Unlinked Passenger Trip			\$19.53 Q	
Vehicles Operated in Maximum Service	218	State Funds		0					
Base Period Requirement	0	Federal Assistance ²		142,859	Service Effectiveness				
		Total Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			0.13	
				,				2.05	
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds			9				
					Demand Response				
Directly	Purchased	Rolling	Facilities		Operating Expense per		Operating Expense per		Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile
Demand Response 0	218	Demand Response \$142,072 Q	\$0 Q	\$142,072 Q	20.00	60.00		0.45	
					\$3.00	\$2.00	•—•	0.15	- 0
					\$2.50	\$1.50 -	<u> </u>		·
					\$2.00	φ1.50		0.10 -	
					\$1.50	\$1.00 -			
					\$1.00			0.05	
						\$0.50		0.03	
					\$0.50				

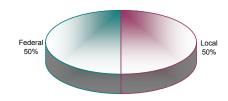
\$0.00

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Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

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² Includes Federal capital funds used to pay for operating expenses.